



LIFE12 NAT/IT/000940

TECHNICAL APPLICATION FORMS

**Part C – detailed technical description of the
proposed actions**

LIST OF ALL PROPOSED ACTIONS

A. Preparatory actions, elaboration of management plans and/or of action plans

- A1 Preparation of the administrative procedure for project start up
- A2 Analysis of genetic and demographic characteristics of macrostigma trout populations in the project area
- A3 Environmental characterization of the streams that will be subject to the conservation actions
- A4 Exchange of know-how with other groups that have already started similar recovery programs
- A5 Authorizations and permits request

B. Purchase/lease of land and/or compensation payments for use rights**C. Concrete conservation actions**

- C1 Conversion of aquaculture plant from conventional management to a native broodstock management for restoration programs
- C2 Production of genetically pure wild juvenile for restocking
- C3 Removal of non-native Atlantic brown trout by multiple electrofishing
- C4 Restocking with *S. macrostigma* samples of different sizes
- C5 Analysis of summer river flows
- C6 Updating of fishing, fish farming and restocking local regulation and proposal to review River basin plans in coherence with *S. macrostigma* conservation

D. Monitoring of the impact of the project actions (obligatory only if there are concrete conservation actions)

- D1 Monitoring of removal of alien trout (C3) and supportive breeding activities (C4)
- D2 Monitoring of reproductive success in enhanced hatcheries and of genetic "quality" of broodstock (C1,C2)
- D3 Assessment of socio-economic and ecosystems impact of the project actions

E. Public awareness and dissemination of results (obligatory)

- E1 Project website
- E2 Involvement in the project of local key stakeholder
- E3 Project results dissemination in other areas with native population of Mediterranean trout
- E4 Elaboration of project dissemination materials
- E5 Layman's report

F. Overall project operation and monitoring of the project progress

- F1 Project technical management by Province of Pesaro Urbino
- F2 Project financial management by province of Pesaro Urbino
- F3 Networking activity
- F4 External Audit
- F5 After life conservation plan

F. Overall project operation and monitoring of the project progress***ACTION F.4:*** External Audit*Description (what, how, where and when):***What:**

An independent auditor nominated by the Coordinating Beneficiary will verify the financial statements to be provided to the Commission in the final project report. This audit will verify the respect of national legislation and accounting rules and will certify as well that all costs incurred respect the LIFE+ Common Provisions.

How/Methods employed :

The auditor shall verify compliance with national legislation and accounting rules and certify that all costs incurred comply with this grant agreement. The auditor shall also check the sources of the project financing, and in particular that cofinancing does not stem from other Union financial instruments. The work to be performed must be in accordance with, and in the format of, the Guidelines provided by the Commission.

Where:

PROV PU Head quarter in Pesaro

When:

The Procedures for the selection of the auditor will start before the presentation of the mid term report. The Auditor will stand over all the administrative and accounting procedures until the end of the project.

Reasons why this action is necessary:

The Auditor will be engaged in the supervision of all the administrative e financial procedure certifying the correctness of the overall project accounting

Beneficiary responsible for implementation:

PROV PU

*Responsibilities in case several beneficiaries are implicated:**Expected results (quantitative information when possible):*

A duly and complete audit procedure/report for a transparent assessment of financial statements to be provide to Commission and a verification of compliance of incurred costs with national and EU accounting rules and LIFE+ Common Provisions.

How was the cost of the action estimated?:

EXTERNAL ASSISTANCE

An independent auditor will be selected by PROV PU for an estimated amount of 10.000 euro.

ACTIVITY REPORTS FORESEEN

Please indicate the deadlines for the following reports:

- Inception Report (to be delivered within 9 months after the project start);
- Progress Reports n°1, n°2 etc. (if any; to ensure that the delay between consecutive reports does not exceed 18 months);
- Mid-term Report with payment request (only for project longer than 24 months)
- Final Report with payment request (to be delivered within 3 months after the end of the project)

Type of report	Deadline
Inception report	31/07/2014
Midterm report	31/10/2015
Progress report	30/04/2016
Progress report	30/04/2017
Final report	30/04/2018

TIMETABLE

Action		2013		2014		2015		2016		2017		2018	
		I	II III IV	I	II III IV	I	II III IV	I	II III IV	I	II III IV	I	II III IV
A. Preparatory actions, elaboration of management plans and/or of action plans:													
A.1	Preparation of the administrative procedure for project start up		■										
A.2	Analysis of genetic and demographic characteristics of macrostigma trout populations in the project area		■	■									
A.3	Environmental characterization of the streams that will be subject to the conservation actions		■	■									
A.4	Exchange of know-how with other groups that have already started similar recovery programs		■										
A.5	Authorizations and permits request		■	■									
B. Purchase/lease of land and/or compensation payments for use rights:													
C. Concrete conservation actions:													
C.1	Conversion of aquaculture plant from conventional management to a native broodstock management for restoration programs		■										
C.2	Production of genetically pure wild juvenile for restocking					■	■	■	■	■	■	■	■
C.3	Removal of non-native Atlantic brown trout by multiple electrofishing					■	■	■	■	■	■	■	■
C.4	Restocking with S. macrostigma samples of different sizes					■	■	■	■	■	■	■	■
C.5	Analysis of summer river flows												
C.6	Updating of fishing, fish farming and restocking local regulation and proposal to review River basin plans in coherence with S.macrostigma conservation					■	■	■	■	■	■	■	■
D. Monitoring of the impact of the project actions:													
D.1	Monitoring of removal of alien trout (C3) and supportive breeding activities (C4)									■	■	■	■
D.2	Monitoring of reproductive success in enhanced hatcheries and of genetic "quality" of broodstock (C1,C2)									■	■	■	■
D.3	Assessment of socio-economic and ecosystems impact of the project actions									■	■	■	■
E. Public awareness and dissemination of results:													
E.1	Project website									■	■	■	■
E.2	Involvement in the project of local key stakeholder									■	■	■	■



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FINANCIAL APPLICATION FORMS

Part F – financial information

Budget breakdown cost categories	Total cost in €	Eligible Cost in €	% of total eligible costs
1. Personnel		808,587	51.93 %
2. Travel and subsistence		94,350	6.06 %
3. External assistance		288,000	18.49 %
4. Durable goods			
4.a Infrastructure	0	0	0.00 %
4.b Equipment	159,750	159,750	10.26 %
4.c Prototype	Not applicable		
5. Land purchase / long-term lease /one-off compensation payments		0	0.00 %
6. Consumables		110,000	7.06 %
7. Other Costs		11,500	0.74 %
8. Overheads		85,000	5.46 %
TOTAL	1,557,187	1,557,187	100 %

Contribution breakdown	In €	% of TOTAL	% of total eligible costs
Requested EU contribution	778,592	50.00 %	50.00 %
Coordinating Beneficiary's contribution	229,938	14.77 %	
Associated Beneficiaries' contribution	548,657	35.23 %	
Co-financiers contribution	0	0.00 %	
TOTAL	1,557,187	100.00 %	

Cost category in Euro									
Project action	1. Personnel	2. Travel	3. External assistance	4.a Infra-structure	4.b Equipment	5. Land	6. Consumables	7. Other	TOTAL
A1 Preparation of the administrative procedure for project start up	12,786	0	0	0	0	0	0	0	12,786
A2 Analysis of genetic and demographic characteristics of macrostigma trout populations in the project area	78,956	15,020	9,000	0	44,000	0	31,900	0	178,876
A3 Environmental characterization of the streams that will be subject to the conservation actions	48,688	8,730	6,000	0	14,000	0	0	0	77,418
A4 Exchange of know-how with other groups that have already started similar recovery programs	8,945	6,300	0	0	0	0	0	2,500	17,745
A5 Authorizations and permits request	9,660	0	0	0	0	0	0	0	9,660
C1 Conversion of aquaculture plant from conventional management to a native broodstock management for restoration programs	18,120	0	75,000	0	27,750	0	0	0	120,870

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C2 Production of genetically pure wild juvenile for restocking	106,992	11,370	31,000	0	50,500	0	42,000	0	241,862
C3 Removal of non-native Atlantic brown trout by multiple electrofishing	39,660	16,560	18,000	0	0	0	4,500	9,000	87,720
C4 Restocking with <i>S. macrostigma</i> samples of different sizes	34,402	9,830	18,000	0	0	0	0	0	62,232
C5 Analysis of summer river flows	28,062	7,380	0	0	15,000	0	0	0	50,442
C6 Updating of fishing, fish farming and restocking local regulation and proposal to review River basin plans in coherence with <i>S. macrostigma</i> conservation	39,816	0	0	0	0	0	0	0	39,816
D1 Monitoring of removal of alien trout (C3) and supportive breeding activities (C4)	11,047	380	0	0	0	0	3,500	0	14,927
D2 Monitoring of reproductive success in enhanced hatcheries and of genetic "quality" of broodstock (C1, C2)	14,383	380	0	0	0	0	3,500	0	18,263
D3 Assessment of socio-economic and ecosystems impact of the project actions	0	0	0	0	0	0	0	0	0

LIFE12 NAT/IT/000940 - R2 - Costs per Action

E1 Project website	31,500	0	18,000	0	0	0	0	0	0	0	49,500
E2 Involvement in the project of local key stakeholder	64,086	0	13,500	0	0	0	0	0	0	0	77,586
E3 Project results dissemination in other areas with native population of Mediterranean trout	19,816	9,600	17,500	0	0	0	3,500	0	0	0	50,416
E4 Elaboration of project dissemination materials	23,400	0	20,000	0	8,500	0	21,100	0	0	0	73,000
E5 Layman's report	0	0	0	0	0	0	0	0	0	0	0
F1 Project technical management by Province of Pesaro Urbino	174,156	8,800	16,000	0	0	0	0	0	0	0	198,956
F2 Project financial management by province of Pesaro Urbino	44,112	0	36,000	0	0	0	0	0	0	0	80,112
F3 Networking activity	0	0	0	0	0	0	0	0	0	0	0

LIFE12 NAT/IT/000940 - R2 - Costs per Action

F4 External Audit	0	0	10,000	0	0	0	0	0	0	0	10,000
F5 After life conservation plan	0	0	0	0	0	0	0	0	0	0	0
Overheads	808,587	94,350	288,000	0	159,750	0	110,000	11,500	85,000	1,557,187	
TOTAL											

Coordinating Beneficiary's contribution

Country code	Beneficiary short name	Total costs of the actions in € (including overheads)	Beneficiary's own contribution in €	Amount of EU contribution requested in €
IT	PROV PU	459,875	229,938	229,937

Associated Beneficiaries' contribution

Country code	Beneficiary short name	Total costs of the actions in € (including overheads)	Associated beneficiary's own contribution in €	Amount of EU contribution requested in €
IT	PARCO SIB	75,970	37,985	37,985
IT	PROV FM	110,845	55,423	55,422
IT	UNIVPM	382,081	191,041	191,040
IT	LEGAMB	213,146	106,573	106,573
IT	UNIPG	315,270	157,635	157,635
TOTAL Associated Beneficiaries		1,097,312	548,657	548,655

TOTAL All Beneficiaries	1,557,187	778,595	778,592
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Co-financiers contribution

Co-financier's name	Amount of co-financing in €
TOTAL	0

Direct Personnel costs

		Calculation =>			A x B	
Beneficiary short name	Action number	Type of contract	Category/Role in the project	A Daily rate (rounded to the nearest €)	B Number of person-days	Direct personnel costs (€)
PROV PU	A 1	Permanent staff or civil servantnull	Coord Ben Fin Responsible	120	12	1,440
PROV PU	A 1	Permanent staff or civil servantnull	Project Director	305	12	3,660
PROV PU	A 2	Permanent staff or civil servantnull	Technician	155	20	3,100
PROV PU	A 3	Permanent staff or civil servantnull	Technician	155	10	1,550
PROV PU	A 4	Permanent staff or civil servantnull	Project Manager	120	12	1,440
PROV PU	A 4	Permanent staff or civil servantnull	Project Director	305	5	1,525
PROV PU	A 5	Permanent staff or civil servantnull	Technician	155	21	3,255
PROV PU	A 5	Permanent staff or civil servantnull	Project Director	305	21	6,405
PROV PU	C 1	Permanent staff or civil servantnull	Technician	155	24	3,720
PROV PU	C 1	Permanent staff or civil servantnull	Project Director	305	24	7,320
PROV PU	C 1	Permanent staff or civil servantnull	Coord Ben Fin Responsible	120	24	2,880
PROV PU	C 2	Permanent staff or civil servantnull	Technician	155	156	24,180
PROV PU	C 3	Permanent staff or civil servantnull	Technician	155	36	5,580
PROV PU	C 4	Permanent staff or civil servantnull	Technician	155	18	2,790
PROV PU	C 5	Permanent staff or civil servantnull	Technician	155	18	2,790
PROV PU	C 6	Permanent staff or civil servantnull	Project Director	305	24	7,320
PROV PU	E 2	Permanent staff or civil servantnull	Project Manager	120	6	720
PROV PU	E 2	Permanent staff or civil servantnull	Project Director	305	6	1,830

Direct Personnel costs

Beneficiary short name	Action number	Type of contract	Category/Role in the project	Calculation =>		
				A	B	A x B
				Daily rate (rounded to the nearest €)	Number of person-days	Direct personnel costs (€)
PROV PU	E 3	Permanent staff or civil servantnull	Project Director	305	8	2,440
PROV PU	F 1	Permanent staff or civil servantnull	Project Director	305	96	29,280
PROV PU	F 1	Permanent staff or civil servantnull	Technician / TSC Member	155	36	5,580
PROV PU	F 1	Permanent staff or civil servantnull	Project Manager	120	336	40,320
PROV PU	F 2	Permanent staff or civil servantnull	Coord Ben Fin Responsible	120	48	5,760
PARCO SIB	A 1	Permanent staff or civil servantnull	Tech project responsible	180	2	360
PARCO SIB	A 1	Permanent staff or civil servantnull	Ass Ben Fin responsible	130	6	780
PARCO SIB	A 2	Permanent staff or civil servantnull	Technician	150	8	1,200
PARCO SIB	A 3	Permanent staff or civil servantnull	Technician	150	4	600
PARCO SIB	A 4	Permanent staff or civil servantnull	Tech project responsible	180	5	900
PARCO SIB	C 2	Permanent staff or civil servantnull	Technician	150	9	1,350
PARCO SIB	C 3	Permanent staff or civil servantnull	Technician	150	24	3,600
PARCO SIB	C 3	Permanent staff or civil servantnull	Tech project responsible	180	24	4,320
PARCO SIB	C 4	Permanent staff or civil servantnull	Technician	150	10	1,500
PARCO SIB	C 6	Permanent staff or civil servantnull	Tech project responsible	180	24	4,320
PARCO SIB	E 2	Permanent staff or civil servantnull	Technician	150	6	900
PARCO SIB	E 2	Permanent staff or civil servantnull	Tech project responsible	180	6	1,080
PARCO SIB	E 3	Permanent staff or civil servantnull	Tech project responsible	180	6	1,080

Direct Personnel costs

Beneficiary short name		Action number	Type of contract	Category/Role in the project	Calculation =>	A	B	A x B
						Daily rate (rounded to the nearest €)	Number of person-days	Direct personnel costs (€)
PARCO SIB	F 1	Permanent staff or civil servantnull	Tech project responsible			180	48	8,640
PARCO SIB	F 2	Permanent staff or civil servantnull	Ass Ben Fin responsible			130	48	6,240
UNIPG	A 1	Permanent staff or civil servantnull	Ass Ben Fin responsible			200	6	1,200
UNIPG	A 1	Permanent staff or civil servantnull	Tech project responsible			336	2	672
UNIPG	A 2	Temporary staff specifically hired for this projectnull	Field and Lab analyst			148	96	14,208
UNIPG	A 2	Permanent staff or civil servantnull	Tech project responsible			336	64	21,504
UNIPG	A 3	Permanent staff or civil servantnull	Tech project responsible			336	88	29,568
UNIPG	A 3	Temporary staff specifically hired for this projectnull	Field and Lab analyst			148	96	14,208
UNIPG	A 4	Permanent staff or civil servantnull	Tech project responsible			336	5	1,680
UNIPG	C 1	Permanent staff or civil servantnull	Tech project responsible			336	6	2,016
UNIPG	C 2	Temporary staff specifically hired for this projectnull	Field and Lab analyst			148	48	7,104
UNIPG	C 2	Permanent staff or civil servantnull	Tech project responsible			336	48	16,128
UNIPG	C 3	Temporary staff specifically hired for this projectnull	Field and Lab analyst			148	72	10,656
UNIPG	C 4	Permanent staff or civil servantnull	Tech project responsible			336	36	12,096
UNIPG	C 5	Temporary staff specifically hired for this projectnull	Field and Lab analyst			148	72	10,656
UNIPG	C 5	Permanent staff or civil servantnull	Tech project responsible			336	36	12,096

Direct Personnel costs

Beneficiary short name	Action number	Type of contract	Category/Role in the project	Calculation =>		
				A	B	A x B
				Daily rate (rounded to the nearest €)	Number of person-days	Direct personnel costs (€)
UNIPG	C 6	Permanent staff or civil servantnull	Tech project responsible	336	24	8,064
UNIPG	E 1	Permanent staff or civil servantnull	Tech project responsible	336	6	2,016
UNIPG	E 2	Temporary staff specifically hired for this projectnull	Field and Lab analyst	148	18	2,664
UNIPG	E 2	Permanent staff or civil servantnull	Tech project responsible	336	18	6,048
UNIPG	E 3	Permanent staff or civil servantnull	Tech project responsible	336	6	2,016
UNIPG	E 4	Permanent staff or civil servantnull	Tech project responsible	336	6	2,016
UNIPG	F 1	Permanent staff or civil servantnull	Tech project responsible / TSC member	336	84	28,224
UNIPG	F 2	Permanent staff or civil servantnull	Ass Ben Fin responsible	200	48	9,600
LEGAMB	A 1	Temporary staff not specifically hired for this projectnull	Tech project responsible	250	2	500
LEGAMB	A 1	Permanent staff or civil servantnull	Ass Ben Fin responsible	174	6	1,044
LEGAMB	E 1	Temporary staff not specifically hired for this projectnull	Tech project responsible	250	48	12,000
LEGAMB	E 1	Temporary staff not specifically hired for this projectnull	Communication Expert	150	102	15,300
LEGAMB	E 2	Temporary staff not specifically hired for this projectnull	Communication Expert	150	174	26,100

Direct Personnel costs

Beneficiary short name	Action number	Type of contract	Category/Role in the project	Calculation =>		
				A	B	A x B
				Daily rate (rounded to the nearest €)	Number of person-days	Direct personnel costs (€)
LEGAMB	E 2	Temporary staff not specifically hired for this projectnull	Tech project responsible	250	48	12,000
LEGAMB	E 3	Temporary staff not specifically hired for this projectnull	Communication Expert	150	48	7,200
LEGAMB	E 3	Temporary staff not specifically hired for this projectnull	Tech project responsible	250	12	3,000
LEGAMB	E 4	Temporary staff not specifically hired for this projectnull	Tech project responsible	250	48	12,000
LEGAMB	E 4	Temporary staff not specifically hired for this projectnull	Communication Expert	150	48	7,200
LEGAMB	F 1	Temporary staff not specifically hired for this projectnull	Tech project responsible	250	48	12,000
LEGAMB	F 2	Permanent staff or civil servantnull	Ass Ben Fin responsible	174	48	8,352
UNIVPM	A 1	Permanent staff or civil servantnull	Ass Ben Fin responsible	185	6	1,110
UNIVPM	A 1	Permanent staff or civil servantnull	Tech project responsible	364	2	728
UNIVPM	A 2	Permanent staff or civil servantnull	Expert in fish biology	192	64	12,288
UNIVPM	A 2	Permanent staff or civil servantnull	Field and Lab analyst	175	96	16,800
UNIVPM	A 2	Permanent staff or civil servantnull	Tech project responsible	364	24	8,736

Direct Personnel costs

		Calculation =>		A	B	A x B
Beneficiary short name	Action number	Type of contract	Category/Role in the project	Daily rate (rounded to the nearest €)	Number of person-days	Direct personnel costs (€)
UNIVPM	A 3	Permanent staff or civil servantnull	Field and Lab analyst	175	6	1,050
UNIVPM	A 3	Permanent staff or civil servantnull	Expert in fish biology	192	6	1,152
UNIVPM	A 4	Permanent staff or civil servantnull	Tech project responsible	364	5	1,820
UNIVPM	C 1	Permanent staff or civil servantnull	Tech project responsible	364	6	2,184
UNIVPM	C 2	Permanent staff or civil servantnull	Expert in fish biology	192	48	9,216
UNIVPM	C 2	Permanent staff or civil servantnull	Tech project responsible	364	36	13,104
UNIVPM	C 2	Permanent staff or civil servantnull	Field and Lab analyst	175	198	34,650
UNIVPM	C 3	Permanent staff or civil servantnull	Expert in fish biology	192	72	13,824
UNIVPM	C 4	Permanent staff or civil servantnull	Tech project responsible	364	36	13,104
UNIVPM	C 6	Permanent staff or civil servantnull	Tech project responsible	364	24	8,736
UNIVPM	D 1	Permanent staff or civil servantnull	Expert in fish biology	192	12	2,304
UNIVPM	D 1	Permanent staff or civil servantnull	Tech project responsible	364	12	4,368
UNIVPM	D 1	Permanent staff or civil servantnull	Field and Lab analyst	175	25	4,375
UNIVPM	D 2	Permanent staff or civil servantnull	Field and Lab analyst	175	25	4,375
UNIVPM	D 2	Permanent staff or civil servantnull	Tech project responsible	364	18	6,552
UNIVPM	D 2	Permanent staff or civil servantnull	Expert in fish biology	192	18	3,456
UNIVPM	E 1	Permanent staff or civil servantnull	Tech project responsible	364	6	2,184
UNIVPM	E 2	Permanent staff or civil servantnull	Tech project responsible	364	18	6,552

Direct Personnel costs

		Calculation =>			A x B	
Beneficiary short name	Action number	Type of contract	Category/Role in the project	A	B	Direct personnel costs (€)
UNIVPM	E 2	Permanent staff or civil servantnull	Expert in fish biology	192	18	3,456
UNIVPM	E 3	Permanent staff or civil servantnull	Tech project responsible	364	6	2,184
UNIVPM	E 4	Permanent staff or civil servantnull	Tech project responsible	364	6	2,184
UNIVPM	F 1	Permanent staff or civil servantnull	Tech project responsible /TSC Coordinator	364	96	34,944
UNIVPM	F 2	Permanent staff or civil servantnull	Ass Ben Fin responsible	185	48	8,880
PROV FM	A 1	Permanent staff or civil servantnull	Ass Ben Fin responsible	110	6	660
PROV FM	A 1	Permanent staff or civil servantnull	Tech project responsible	316	2	632
PROV FM	A 2	Permanent staff or civil servantnull	Technician	140	8	1,120
PROV FM	A 3	Permanent staff or civil servantnull	Technician	140	4	560
PROV FM	A 4	Permanent staff or civil servantnull	Tech project responsible	316	5	1,580
PROV FM	C 2	Permanent staff or civil servantnull	Technician	140	9	1,260
PROV FM	C 3	Permanent staff or civil servantnull	Technician	140	12	1,680
PROV FM	C 4	Permanent staff or civil servantnull	Tech project responsible	316	12	3,792
PROV FM	C 4	Permanent staff or civil servantnull	Technician	140	8	1,120
PROV FM	C 5	Permanent staff or civil servantnull	Technician	140	18	2,520
PROV FM	C 6	Permanent staff or civil servantnull	Tech project responsible	316	36	11,376
PROV FM	E 2	Permanent staff or civil servantnull	Tech project responsible	316	6	1,896
PROV FM	E 2	Permanent staff or civil servantnull	Technician	140	6	840

Direct Personnel costs

		Calculation =>		A	B	A x B
Beneficiary short name	Action number	Type of contract	Category/Role in the project	Daily rate (rounded to the nearest €)	Number of person-days	Direct personnel costs (€)
PROV FM	E 3	Permanent staff or civil servantnull	Tech project responsible	316	6	1,896
PROV FM	F 1	Permanent staff or civil servantnull	Tech project responsible	316	48	15,168
PROV FM	F 2	Permanent staff or civil servantnull	Ass Ben Fin responsible	110	48	5,280
TOTAL =>					3,891	808,587

Travel and subsistence costs

Beneficiary short name	Action number	Destination (From / To)	Outside EU (YES / NO)	Calculation =>	A			A + B	
					Travel costs (€)	Subsistence costs (€)	Total travel and subsistence costs (€)		
PROV PU	A 2	Pesaro - Projet sites	No	Fish sampling 20 trips 1 per 1 day	500	200	700		
PROV PU	A 3	Pesaro - Projet sites	No	Fish sampling 10 trips 1 per 1 day	250	100	350		
PROV PU	A 4	Pesaro - Ajaccio	No	Study visit 2 people/ 5 days	600	1,500	2,100		
PROV PU	C 2	Pesaro - Projet sites	No	Fish sampling 12 trips 1 per 1 day	1,200	120	1,320		
PROV PU	C 3	Pesaro - Projet sites	No	Alien fishes removal 36 trips 1 per 1 day	900	360	1,260		
PROV PU	C 4	Pesaro - Projet sites	No	Restocking and supportive breeding 18 trips 1 per 1 day	1,800	180	1,980		
PROV PU	C 5	Pesaro - Projet sites	No	Minimum vital flow analysis 18 trips 1 per 1 day	1,800	180	1,980		
PROV PU	E 3	Pesaro - Sardinia	No	Diss event 1 pers 2 days	300	300	600		
PROV PU	E 3	Pesaro - Spain	No	Diss event 1 pers 3 days	300	450	750		
PROV PU	E 3	Pesaro - Teramo	No	Diss event 1 pers 1 days	100	0	100		
PROV PU	E 3	Pesaro - Sicily	No	Diss event 1 pers 2 days	300	300	600		
PROV PU	F 1	Pesaro - Partner s' HQs	No	Visits on Ass Ben HQs 2 per 1 each year	2,000	1,000	3,000		
PARCO SIB	A 2	Visso - Project sites	No	Fish sampling 8 trips 1 per 1 day	200	80	280		
PARCO SIB	A 3	Visso - Project sites	No	Fish sampling 4 trips 1 per 1 day	100	40	140		
PARCO SIB	A 4	Visso - Ajaccio	No	Study visit 1 person/ 5 days	300	750	1,050		
PARCO SIB	C 2	Visso - Project sites	No	Fish sampling 9 trips 1 per 1 day	225	90	315		
PARCO SIB	C 3	Visso - Project sites	No	Alien fishes removal 24 trips 1 per 1 day	600	240	840		
PARCO SIB	C 4	Visso - Project sites	No	Restocking and supportive breeding 10 trips 1 per 1 day	250	100	350		
PARCO SIB	E 3	Visso - Sicily	No	Diss event 1 pers 2 days	300	300	600		
PARCO SIB	E 3	Visso - Teramo	No	Diss event 1 pers 1 day	75	0	75		
PARCO SIB	E 3	Visso - Spain	No	Diss event 1 pers 3 days	300	450	750		
PARCO SIB	F 1	Visso - Pesaro	No	SC meetings 2 per 2 times x year	800	400	1,200		

Travel and subsistence costs

Beneficiary short name	Action number	Destination (From / To)	Outside EU (YES / NO)	Calculation =>	A			B	
					Travel costs (€)	Subsistence costs (€)	A + B		
UNIPG	A 2	Perugia - Project sites	No	Fish sampling 64 trips 2 peo 1 day	6,400	1,280	7,680		
UNIPG	A 3	Perugia - Project sites	No	Fish sampling 64 trips 2 peo 1 day	6,400	1,280	7,680		
UNIPG	A 4	Perugia - Ajaccio	No	Study visit 1 person/ 5 days	300	750	1,050		
UNIPG	C 2	Perugia - Cantiano	No	Breeders Genetic Analysis 18 trips 2 peo 1 day	810	360	1,170		
UNIPG	C 2	Perugia - Project sites	No	Fish sampling 30 trips 2 peo 1 day	3,000	600	3,600		
UNIPG	C 3	Perugia - Project sites	No	Alien fishes removal 72 trips 1 per 1 day	7,200	720	7,920		
UNIPG	C 4	Perugia - Project sites	No	Restocking and supportive breeding 36 trips 1 peo 1 day	3,600	360	3,960		
UNIPG	C 5	Perugia - Project sites	No	Minimum vital flow 36 trips 1 peo 1 day	3,600	720	4,320		
UNIPG	E 3	Perugia - Sardinia	No	Diss event 1 pers 2 days	300	300	600		
UNIPG	E 3	Perugia - Spain	No	Diss event 1 pers 3 days	300	450	750		
UNIPG	E 3	Perugia - Teramo	No	Diss event 1 pers 1 days	100	0	100		
UNIPG	F 1	Perugia - Pesaro	No	SC meetings 2 peo 2 times x year	600	400	1,000		
LEGAMB	E 3	Roma - Teramo	No	Diss event 1 pers 1 day	100	0	100		
LEGAMB	E 3	Roma - Spain	No	Diss event 1 pers 3 days	300	450	750		
LEGAMB	E 3	Roma - Sicily	No	Diss event 1 pers 2 days	200	300	500		
LEGAMB	E 3	Roma - Sardinia	No	Diss event 1 pers 2 days	200	300	500		
LEGAMB	F 1	Roma - Pesaro	No	SC meetings 2 peo 2 times x year	1,600	400	2,000		
UNIVPM	A 2	Ancona - Project sites	No	Fish sampling 64 trips 2 peo 1 day	4,800	1,280	6,080		
UNIVPM	A 3	Ancona - Project sites	No	Fish sampling 6 trips 2 peo 1 day	300	120	420		
UNIVPM	A 4	Ancona - Ajaccio	No	Study visit 1 person/ 5 days	300	750	1,050		
UNIVPM	C 2	Ancona - Cantiano	No	Breeders Genetic Analysis 18 trips 2 peo 1 day	1,440	360	1,800		
UNIVPM	C 2	Ancona - Project sites	No	Fish sampling 30 trips 2 peo 1 day	2,250	600	2,850		

Travel and subsistence costs

Beneficiary short name	Action number	Destination (From / To)	Outside EU (YES / NO)	Calculation =>	A	B	A + B
					Travel costs (€)	Subsistence costs (€)	Total travel and subsistence costs (€)
UNIVPM	C 3	Ancona - Project sites	No	Alien fishes removal 72 trips 1 per 1 day	5,400	720	6,120
UNIVPM	C 4	Ancona - Project sites	No	Restocking and supportive breeding 36 trips 1 per 1 day	2,700	360	3,060
UNIVPM	D 1	Ancona - Project sites	No	Fish sampling 4 trips 2 per 1 day	300	80	380
UNIVPM	D 2	Ancona - Project sites	No	Fish sampling 4 trips 2 per 1 day	300	80	380
UNIVPM	E 3	Ancona - Sicily	No	Diss event 1 pers 2 days	300	300	600
UNIVPM	E 3	Ancona - Spain	No	Diss event 1 pers 3 days	300	450	750
UNIVPM	E 3	Ancona - Teramo	No	Diss event 1 pers 1 days	75	0	75
UNIVPM	F 1	Ancona - Pesaro	No	SC meetings 2 per 2 times x year	400	400	800
PROV FM	A 2	Fermo - Project sites	No	Fish sampling 8 trips 1 per 1 day	200	80	280
PROV FM	A 3	Fermo - Project sites	No	Fish sampling 4 trips 1 per 1 day	100	40	140
PROV FM	A 4	Fermo - Ajaccio	No	Study visit 1 person/ 5 days	300	750	1,050
PROV FM	C 2	Fermo - Project sites	No	Fish sampling 9 trips 1 per 1 day	225	90	315
PROV FM	C 3	Fermo - Project sites	No	Alien fishes removal 12 trips 1 per 1 day	300	120	420
PROV FM	C 4	Fermo - Project sites	No	Restocking and supportive breeding 8 trips 1 per 1 day	400	80	480
PROV FM	C 5	Fermo - Project sites	No	Minimum vital flow analysis 18 trips 1 per 1 day	900	180	1,080
PROV FM	E 3	Fermo - Teramo	No	Diss event 1 pers 1 day	50	0	50
PROV FM	E 3	Fermo - Spain	No	Diss event 1 pers 3 days	300	450	750
PROV FM	E 3	Fermo - Sardinia	No	Diss event 1 pers 2 days	300	300	600
PROV FM	F 1	Fermo - Pesaro	No	SC meetings 2 per 2 times x year	400	400	800
TOTAL =>					70,550	23,800	94,350

External assistance costs

Beneficiary short name	Action number	Procedure	Description	Costs (€)
PROV PU	A 2	Direct treaty	Expert in fish biology	3,000
PROV PU	A 3	Direct Treaty	Expert in fish biology	2,000
PROV PU	C 1	Public tender	Works for hydraulic system improvement	75,000
PROV PU	C 2	Direct treaty	Expert in fish biology	13,000
PROV PU	C 2	Direct treaty	Aquaculture Technicians	12,000
PROV PU	C 3	Direct treaty	Expert in fish biology	6,000
PROV PU	C 4	Direct treaty	Expert in fish biology	6,000
PROV PU	E 2	Direct treaty	Organization costs for 3 events	4,500
PROV PU	F 1	Direct treaty	Expert in Monitoring and evaluation	16,000
PROV PU	F 2	Public tender	Financial manager	36,000
PROV PU	F 4	Direct treaty	External audit	10,000
PARCO SIB	A 2	Direct treaty	Expert in fish biology	3,000
PARCO SIB	A 3	Direct treaty	Expert in fish biology	2,000
PARCO SIB	C 2	Direct treaty	Expert in fish biology	3,000
PARCO SIB	C 3	Direct treaty	Expert in fish biology	6,000
PARCO SIB	C 4	Direct Treaty	Expert in fish biology	6,000
PARCO SIB	E 2	Direct treaty	Organization costs for 3 events	4,500
LEGAMB	E 1	Direct treaty	Web designing and management	18,000
LEGAMB	E 3	materials Direct treaty	Organization costs for 4 events (3 nat, 1 internat)	12,500
LEGAMB	E 3	Direct treaty	Local support for event organization in Spain	5,000
LEGAMB	E 4	Direct treaty	Overall project imagine designing	20,000
PROV FM	A 2	Direct treaty	Expert in fish biology	3,000
PROV FM	A 3	Direct treaty	Expert in fish biology	2,000
PROV FM	C 2	Direct treaty	Expert in fish biology	3,000
PROV FM	C 3	Direct treaty	Expert in fish biology	6,000

External assistance costs

Beneficiary short name	Action number	Procedure	Description	Costs (€)
PROV FM	C 4	Direct treaty	Expert in fish biology	6,000
PROV FM	E 2	Direct treaty	Organization costs for 3 events	4,500
TOTAL =>				288,000

Durable goods: equipment costs

Beneficiary short name	Action number	Procedure	Description	Actual cost (€)	Depreciation (eligible cost) (€)
PROV PU	A 2	Direct treaty	Equipment for field activities (nets, tanks, etc)	1,000	1,000
PROV PU	A 2	Direct treaty	Electrofishing equipment	10,000	10,000
PROV PU	A 3	Direct treaty	GPS	500	500
PROV PU	C 1	Direct Treaty	Automatic feeders (12 units)	1,800	1,800
PROV PU	C 1	Direct treaty	Equipment for remodeling of the thanks' floors and walls surface	8,000	8,000
PROV PU	C 1	Direct Treaty	Hatchery tank for live prey (e. g., Artemia salina) 4 units of 50 liters	1,200	1,200
PROV PU	C 1	Direct treaty	System for continuous monitoring of temperature and oxygen (1 unit).	7,500	7,500
PROV PU	C 1	Direct Treaty	Cylindrical tanks made of resin and correlated accessories (3 units)	750	750
PROV PU	C 1	Direct treaty	Oval tank made of resin and correlated accessories (1 unit)	8,000	8,000
PROV PU	C 1	Direct treaty	Hatchery tank for live prey (e. g., Artemia salina) 2 units of 25 liters	500	500
PROV PU	C 2	Direct treaty	Elastomers and transponders	4,000	4,000
PROV PU	C 2	Direct treaty	Equipped photocamera	1,500	1,500
PROV PU	C 5	Direct treaty	Flow metering system	6,000	6,000
PROV PU	C 5	Direct treaty	Oxymeter	1,500	1,500
PROV PU	E 4	Direct treaty	9 informative panels in the project sites	8,500	8,500
PARCO SIB	A 3	Direct treaty	GPS	500	500
UNIPG	A 2	Direct treaty	Electrofishing equipment	10,000	10,000
UNIPG	A 2	Direct treaty	Equipment for field activities (nets, tanks, etc)	1,000	1,000
UNIPG	A 3	Direct treaty	GPS	500	500
UNIPG	A 3	Direct treaty	Precision flow metering system	12,000	12,000
UNIVPM	A 2	Direct treaty	Electrofishing equipment	10,000	10,000
UNIVPM	A 2	Direct treaty	Equipment for field activities (nets, tanks, etc)	1,000	1,000
UNIVPM	C 2	Direct treaty	refrigerated micro centrifuge	5,000	5,000
UNIVPM	C 2	Direct treaty	2 thermociclators	10,000	10,000
UNIVPM	C 2	Direct treaty	DNA automatic extractor	30,000	30,000

Durable goods: equipment costs

Beneficiary short name	Action number	Procedure	Description	Actual cost (€)	Depreciation (eligible cost) (€)
PROV FM	A 2	Direct treaty	Electrofishing equipment	10,000	10,000
PROV FM	A 2	Direct treaty	Equipment for field activities (nets, tanks, etc)	1,000	1,000
PROV FM	A 3	Direct treaty	GPS	500	500
PROV FM	C 5	Direct treaty	Oxymeter	1,500	1,500
PROV FM	C 5	Direct treaty	Flow metering system	6,000	6,000
TOTAL =>				159,750	159,750

Consumables

Beneficiary short name	Action numbe	Procedure	Description	Costs (€)
PROV PU	C 2	Direct treaty	Material for fish transportation and management (buckets, gloves, boots, etc)	3,000
PROV PU	C 2	Direct treaty	Food for fishes (sea salt, eggs of Artemia salina, chironomids, pellets, etc)	4,000
PARCO SIB	C 2	Direct treaty	Material for fish transportation and management (buckets, gloves, boots, waders etc)	3,000
UNIPG	A 2	Direct treaty	Specimens conservation and transport material (buckets, gloves, waders, anesthetics, fuel for electrofishing, etc)	4,500
UNIPG	A 2	Direct treaty	Lab consumable (ethanol for scales conservation, tubes and racks, reagents for physical chemical analysis etc)	5,000
UNIPG	C 2	Direct treaty	Specimens conservation and transport material (buckets, gloves, anesthetic, fuel for electrofishing, etc)	1,500
UNIPG	C 2	Direct treaty	Lab consumable (ethanol for scales conservation, tubes and racks, etc)	3,500
UNIPG	C 3	Direct treaty	Lab consumable (ethanol for scales conservation, tubes and racks, etc)	3,500
UNIPG	C 3	Direct treaty	Specimens conservation and transport material anesthetic, fuel for electrofishing, etc)	1,000
LEGAMB	E 3	Direct treaty	Material for the Workshops (badges, posters, folders, etc)	3,500
LEGAMB	E 4	Direct treaty	Dissemination CDs (1200)	1,250
LEGAMB	E 4	Direct treaty	Gadget for fishermen (1200 caps, 1600 fishing floats with project logo)	11,400
LEGAMB	E 4	Direct treaty	Dissemination Pen Drive (400)	3,200
LEGAMB	E 4	Direct treaty	Printing of 15.000 projects leaflets	4,000
LEGAMB	E 4	Direct treaty	Informative Notice Boards (15)	1,250
UNIVPM	A 2	Direct treaty	Genetic Lab consumable for analysis on 640 Specimens (PCR reagents, electrophoresis, sequencing, etc)	22,400
UNIVPM	C 2	Direct treaty	Genetic Lab consumable for analysis on 600 Specimens (PCR reagents, electrophoresis, sequencing, etc)	21,000
UNIVPM	C 2	Direct treaty	Material for fish transportation and management (buckets, gloves, boots, waders etc)	3,000
UNIVPM	D 1	Direct treaty	Genetic Lab consumable for analysis on 100 Specimens (PCR reagents, electrophoresis, sequencing, etc)	3,500
UNIVPM	D 2	Direct treaty	Genetic Lab consumable for analysis on 100 Specimens (PCR reagents, electrophoresis, sequencing, etc)	3,500
PROV FM	C 2	Direct treaty	Material for fish transportation and management (buckets, gloves, boots, waders etc)	3,000
TOTAL =>				110,000

Other costs

Beneficiary short name	Action numbe	Procedure	Description	Costs (€)
PROV PU	A 4	Direct treaty	reimbursement of expenses for travel and subsistence of Corse expert staff	2,500
PROV PU	C 3	Direct treaty	Fisheries Associations forfait reimbursement for field activities	3,000
PARCO SIB	C 3	Direct treaty	Fisheries Associations forfait reimbursement for field activities	3,000
PROV FM	C 3	Direct treaty	Fisheries Associations forfait reimbursement for field activities	3,000
TOTAL =>				11,500

Overheads

Beneficiary short name	Total direct costs of the project in €	Overhead amount (€)
PARCO SIB	73,470	2,500
UNIPG	296,770	18,500
LEGAMB	200,646	12,500
UNIVPM	358,081	24,000
PROV FM	106,845	4,000
PROV PU	436,375	23,500
	1,472,187	85,000

Proposal attachments

		Included?	
Attachment title	Attachment type	Yes	No
declaration of support (other than form A8)	declaration of support (other than form A8)		
declaration of support (other than form A8)	declaration of support (other than form A8)		
declaration of support (other than form A8)	declaration of support (other than form A8)		
declaration of support (other than form A8)	declaration of support (other than form A8)		
declaration of support (other than form A8)	declaration of support (other than form A8)		
declaration of support (other than form A8)	declaration of support (other than form A8)		
public body declaration	public body declaration		